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| **Example Budget - Fall 2023** |
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| **Co-Presidents: Sam Smith, Amy Winehouse****Treasurer: Tom Petty** |  |  |  |
|  |  |  |  |
|  | **Description (\*see Attachment for full description)** | **Estimated Cost** | **Actual Cost** |
| **Program Events** | Welcome Back Luncheon - Baltimore Campus  | $400 |  |
|  | Welcome Back Luncheon - Shady Grove Campus | $400 |  |
|  | Fall Fest Paraphernalia | $300 |  |
|  | Nursing Panel - Virtual  | $0 |  |
|  | Clinical Panel - Virtual  | $0 |  |
|  | Community Volunteering Event - Baltimore Campus | $0 |  |
|  | Candy grams-Student Outreach (Halloween) | $300 |  |
|  | Graduation Tassels | $150 |  |
|  | Community Volunteering Event - Shady Grove Campus | $0 |  |
|  | **Fall - Program Events Total** | $1,550 | 0 |

**Attachment**

**ORG Purpose**

The Organization supports all doctoral students within the University of Maryland Baltimore School of Nursing. Membership is open to all current doctoral students in programs. Any graduate student may attend our events. The intent of the ORG is to provide student fellowship, peer support and collegiality. Chapter bylaws further define the purpose of the ORG to:

1. Provide a communication link among students, between students in the programs, and between students and faculty/administration.
2. Provide a forum for the discussion of issues related to the experience of study.
3. Foster a sense of collegiality between student and faculty/administration for scholarly inquiry.

**Example Event/Purchase Descriptors**

**Welcome Back Luncheon (Baltimore/USG):** This activity is hosted in the **Fall** semester. The ORG holds a Welcome Back Luncheon for each campus for incoming new graduate students to meet & greet the chapter. This event is for current and prospective members. This semester at the Baltimore campus we are combining this event with the Campus Involvement Fair. We polled the incoming students during orientation and received positive interest for this event. Catered luncheon is to be held in a reserved campus room.

**Fall Fest Paraphernalia:** We are requesting to purchase custom ORG logo ink pens and custom ORG stickers for table handouts at the Campus Involvement Fair and future recruiting events.

**Panel:** This event is hosted in the **Fall** semester. The ORG hosts a virtual event connecting incoming graduate students with volunteer student mentors in their same specialty program. This event is designed to boost student program success by creating a forum to ask their peers practical questions and form connections and relationships. Due to resource constraints, we will not establish a formal mentorship program this year. However, this event is the primary component of our informal mentor program.

**Alumni Panel Night:** This event is hosted in the **Spring** semester. The ORG hosts a virtual event connecting graduating students with volunteer alumni mentors. This event is designed to support soon-to-be graduating students by providing an opportunity to discuss the upcoming professional transition with alumni. This event was first hosted in the Spring of 2023 in coordination with the Director of Alumni Relations and the UMSON Connect platform. Funds are requested to provide alumni panelists with a “thank you” gesture for volunteering their time.

**Candygrams-Student Outreach:** This event occurs in the **Fall** and **Spring** semesters. Each semester the ORG prepares individual candy bags for graduate students in Diagnosis & Management Classes #1-6 in order to:

1. introduce the ORG and recruit new members
2. advertise upcoming ORG events, and
3. lift student spirits.

 Candy bags have an encouraging message tag attached with ORG contact and social media information. Purchase request includes candy, cellophane bags and bag ties. Candy bags are delivered to classrooms by ORG volunteer members. Based on available volunteers, the ORG delivers candygrams to an average of 175-250 graduate students each semester. Candygrams are usually coordinated either around holidays (Halloween & Valentine’s Day) or midterms for student morale.

**Graduation Tassels:** The ORG requests funds to provide graduation honor cords to all active members in good standing. Executive board members receive red leadership cords from the School of Nursing, however we would like to acknowledge all of our members who actively contribute to ORG activities and planning.

**Travel Awards:**  This is a recurring event in both the **Fall** and **Spring** semesters. The ORG allocates the majority of student organization funding towards investing in graduate student scholarly inquiry. Each semester the ORG accepts applications for “Travel Award Funding” to support conference attendance for graduate students. The award is open to any student, from any specialty, for conference attendance during the current semester term. Priority awards go to students who are presenting their UMB research projects at conferences (including poster displays and oral presentations). The ORG utilizes a point system that further ranks applicants based on graduation year, level of conference (national vs. regional) and involvement as a member of the ORG. Funds are applicable towards student registration costs, lodging and other travel expenses. The exact award amounts are based on need (considering other funding sources) and the number of applicants for the semester. We request a standard $350 per student for budgeting purposes and typically have more applicants in the Spring semester.